



Senior Hyperion Developer

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CENDIEN CORP: **(214) 245-4580**

<http://www.cendien.com>

Senior Hyperion Developer – Cendien – Hyperion Experts

Hyperion Professional Services

Bilingual Hyperion Developer and Financial Analyst with excellent analytical ability and problem solving skills. Implement and migrate complex financial structures to successfully support the global corporate objectives. Design specific and customizable financial models and FX reports to reduce the lead time of communicating the financial information to the regions. Highly effective, dependable, and motivated team leader, who is able to travel, execute and manipulate new financial systems following the corporate objectives and delivering successful results.

KEY STRENGTHS

- Strategic Planning • Financial Modeling • FX Rates Manipulation
- Budgeting • Strong Customer Service Skills • Excellent PC Skills: Office XP, Hyperion Enterprise, HFM, Smartview, Bloomberg, SQL and Databases.
- Forecasting • Website designing & launching • Data Manipulation & Evaluation
- Financial Analysis • Training & Mentoring • Lease vs. Buy Analysis
- Public Speaking • Team Building • Lease contract negotiations
- Product Line Analysis • International Financial Planning and Analysis • Bilingual English/Spanish

Hyperion Clients / Experience

Manufacturing Client Financial Analyst

Oct. 2006-Present

- Implemented locally the latest Hyperion Financial Management system in Argentina, Brazil, Chile, Mexico, Central America and Caribbean within a three month period.
- Coached each of the Latin America's management teams on how to use this financial tool with an overall impact of +20% profit during 2007 Q1.
- Performed Local Currency valuations and profitability analysis of proposed business initiatives at each country aimed to determine the overall financial impact.
- Led the sales and orders forecast for each of the countries and calculated their impact in local and US currency.
- Assisted the IT team during the migration of the data warehouse from South America to North American's office.

Retail Client Senior Financial Analyst

Feb.2006-Oct.2006

- Managed leased IT asset portfolio with annual payments of over \$20MM.

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- Handled budgeting, forecasting, and long-term planning for a \$150MM gross expense budget
- Supported all IT Directors on tracking and identifying savings opportunities to achieve the target of \$20MM.
- Worked with the New Project's teams to create financial structure and various reports for upper management and client executives.
- Evaluated alternatives, create business cases and successfully execute new process to support "centralization or outsourcing" of global telecom life cycle management.

Financial Client (BANK)

2001-2006

Financial Analyst II (2004 - 2006)

Financial Analyst I (2003 - 2004)

- Executed monthly productivity analysis for each branch.
- Applied revenue analysis to help management make business decisions.
- Prepared the Loan Production Report and Deposit Summary Report.
- Assisted the Director of Customer Service on creating the Program for Customer Service
- Suggested financial and marketing strategies to bank executives and vice presidents based on, trend analysis, NPV and ratio analysis.
- Created and conducted training sessions for Branch Managers and Regional Managers on Budgeting and Forecasting.

Representatives.

2001 – 2002 Support Team Specialist (2002)

Personal Banking Specialist (2002)

Customer Service Representative (2001)

- Conducted on the job training for new employees.
- Functioned as a Customer Service Manager in his/her absence.
- Excelled in the Sales program of new accounts, HELOCs, and mortgages.
- Balanced working fund, checks and negotiable items.
- Assisted Customer Service Manager with monthly audits.
- Opened new accounts, sold and closed loan products.

Retail Client – (South America)

1996 – 1999

Manager

- Responsible for ensuring the profitability of the retail fresh meat stores.
- Maintained inventory of highly perishable products.
- Analyzed product prices, sales, costs, and expenses in order to determine the company's value and managerial effectiveness.
- Prepared monthly financial statements in Excel and used Word and PowerPoint in order to convey viability to superiors.
- Managed a team of 10 employees which main responsibilities included transportation, storage and rotation of perishable goods.

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Education / Certifications

2007 Florida Atlantic University - GMAT Preparation

2003-2005 Florida Atlantic University - Bachelor of Business Administration (Major in Finance)

2001-2003 Broward Community College - Associate of Arts

Major in MIS and Accounting (**Graduated with High Honors**)

Hyperion – CENDIEN Hyperion Consulting and Staffing Services

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