



### Senior Hyperion Developer

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## Senior Hyperion Developer – Cendien – Hyperion Experts

### Hyperion Professional Services

Senior **Hyperion Essbase Administrator** with broad Business and Finance skills in various large Fortune 500 companies and diverse industries. Innovative, motivated individual with extensive background in the following competencies:

- CPA with an extensive implementation experience in Hyperion products to include Enterprise, Essbase, Planning and HFM as well as knowledge of various data warehousing and reporting toolsets
- Exceptional analytical and business process improvement skills
- Hands-on technical skills on various IT platforms with heavy concentration in design and administration of OLAP, Business Intelligence and CPM toolsets
- Project planning and management full life cycle implementation – on time, under budget

### Hyperion Clients / Experience

**Multiple Clients (Retail, Healthcare, Manufacturing)** Dallas, TX

April 2005 - Present

**Senior Associate - Finance Effectiveness Practice**

- Installed, configured and developed the Essbase platform and architected Executive dashboards using Hyperion Analyzer (Web Analysis), Oracle data warehouse and Smartview for an international organization. This application is expected to be rolled out globally and provide KPI's across business units.
- Provided Consulting services to a multi-national corporation by implementing a Hyperion Essbase application for Financial Reporting and Consolidation using the IFRS and USGAAP standards. Provided guidance on best practices towards business process re-design, center of excellence rollout and governance of IT organization. The outcome included a reduction of 4 days in monthly reporting cycles.
- Designed and developed interfaces with JD Edwards, data marts and other data sources which automated data integration with Hyperion applications.
- Provided Consulting services to build a custom Budgeting application using Hyperion Essbase, a driver-based solution that automated data capture, top down and bottoms-up allocations, aligning strategic goals with financial budgets. This cut down budgeting cycle by 3 weeks per year.
- Provided Consulting services to a large de-centralized IT organization, by analyzing the total IT costs and designing IT Funding models to leverage technology spending. Expected savings of \$3MM annually.
- Designed and developed automation of Hyperion month-end processing using scripting languages such as Esscmd, MaxL and MDX. This eliminated over 300 spreadsheets, cut down on helpdesk support and accelerated the close process.

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- Provided consulting services in migrating legacy consolidation applications, including Hyperion Enterprise to HFM. Assisted with ETL, data mapping and integration testing.
- Provided Consulting services to re-engineer Financial Close and re-deploy BPM technologies for a number of large organizations to include Daimler/Chrysler and Safeway.

### Multiple Clients (**Government, Education**) Dallas, TX Senior Data Architect / Program Manager

Jun 2000 – Mar 2005

- Manage the entire Business Intelligence platform for global Hyperion Applications including production support, design and implementations, process improvement and education.
- Implemented the entire suite of Hyperion applications for a global Fortune 500 public firm, with over \$4 billion in revenues and 300 users for Hyperion Essbase.
- Implemented a complex Financial Consolidation system using Hyperion Enterprise, SQL data-mart and Hyperion Application Link which combined results of the operations from diverse GL systems and ERP packages. This resulted in streamlining the monthly and quarterly close.
- Designed a comprehensive Financial Data-Mart in SQL to standardize the data extract, transform and load (ETL) from various ERP and GL systems such as PeopleSoft, JDEdwards and PeopleSoft.
- Designed multiple Hyperion Essbase cubes to support the Finance function as well as targeted databases for other business groups such as Marketing, Sales and Planning.
- Designed a complex Budgeting and Forecasting application using Hyperion Essbase, which cut the budget cycle by 3 weeks and put budgeting calculations at the fingertips of the over 100 users at any one time.
- Implemented an Executive Dashboard system to capture the financial and non-financial KPI's , combining data from multiple relational and multi-dimensional sources.

### Retail Client Manager Financial Systems

Jun 1980 - Jun 2000

- Functional Project Lead for multiple system conversions. Planned and executed GEAC General Ledger conversion to parent company's model. Designed a new Hyperion XA Application to replace the legacy reporting system. Modified and synchronized all DSS and OLAP tools with the new GL. Wrote SAS programs to extract legacy data into Data Marts as well as automating manual accounting processes. Wrote queries to extract and load data from mainframe using MVS and TSO. Used Data Modeling techniques to map Meta Data, Design Database Tables and populate Data Warehouse from transactional systems. Sr. Financial Analyst
- Administer all Financial Systems and provide reporting support for the Finance organization. Designed new Hyperion Enterprise/Essbase applications for financial consolidation and reporting. Acted as the liaison between IT and the user groups and participated in various upgrades of accounting systems to include Hyperion, Cognos, GOL and the General Ledger. Developed an OLAP application in COGNOS for multi-dimensional

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views of Sales data.

Process Improvement Analyst

- Study, analyze and re-engineer accounting processes for better efficiency and control.
- Conduct evaluation of financial systems and recommend system solutions working with the other core process teams. Act as the Division Controller for the new Concepts' division during the monthly close process. Perform business analysis in both mainframe and PC environments.

Internal Audit/ Accounting Analyst

- Conduct financial and operational audits of the restaurants in span covering 700- 1000 units across the country. In this position, I gave consulting support to the operators, analyzed financial statements and provided presentations to the senior management. I was also involved in special projects and helped develop databases and other tools in order to expand the organization's Internal Audit function.

Division Training Supervisor

- Management consulting and training support for restaurant GM's and District Managers. Coordinated and managed the planning, initial implementation and evaluation of all operations and management training programs, systems and procedures.

## Education / Certifications

University of Virginia

Falls Church, VA

Degree: Accounting Certificate

George Washington University

Washington, DC

Degree: BS in Civil Engineering

## Hyperion – CENDIEN Hyperion Consulting and Staffing Services

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