



## Senior Hyperion Developer

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CENDIEN CORP: **(214) 245-4580**

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## Senior Hyperion Developer – Cendien – Hyperion Experts

### Hyperion Professional Services

- Strong analytical, corporate, financial and management reporting, leadership, presentation, model building, designing and implementation skills
- 6 years of international experience in different designations such as business analyst in Business Performance Management and Business Intelligence, financial analyst in financial control department, finance executive in taxation/transfer pricing department, management consultant and as an auditor with international professional accounting firm
- 5 years of experience in Hyperion, out of which 1.5 years in design, development and implementation of Hyperion Essbase and Planning and 3.5 years as user of Hyperion Essbase in the finance department

### Hyperion Technical Skills

- Functional and implementation knowledge in Business Performance Management and Business Intelligence and tools such as Hyperion Planning, Analyzer, Essbase (Multi-dimensional database), Hyperion Performance Suite (BRIO), HAL, Hyperion Enterprise for financial consolidation, etc.
- Proficient in ERP packages such as PeopleSoft Financials, MSAGL (Management Science American General Ledger), MFACT (an internationally recognized Mutual Fund Accounting Package), etc.
- Reported on Pipeline Collection System (PCS), a package used for financial and management reporting, budgeting and consolidation of financial information by SCB (Standard Chartered Bank) group
- Extensive experience on MS Word, MS Excel, MS Access, MS PowerPoint, Tally 5.4, quick books, etc.

### Hyperion Clients / Experience

#### Banking Institution Client

#### MBA Executive student,

Prepared a strategic audit report on The Client, as a partial fulfillment of Strategic Management Course. The study is focused on identifying banking industry environment in US in relation to the bank, analyze its strength and weakness and concluded with its future trend, products,

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customers, markets, competition and scenario analysis, strategy formulation and evaluation on the context of strategic planning and management

### Consulting Client

**BUSINESS ANALYST** (Business Performance Management)

The Client is business partners of Hyperion, USA and ranked as the best Hyperion consulting firm by Hyperion in the Asia Pacific region for the last 4 years. Hyperion is the market leader in Business Performance Management. 92% of 100 fortune companies or 75% of fortune 500 companies use various Hyperion products

- Project leader to implement and develop Corporate Planning Module for Aditya Birla Group, Mumbai, the 2nd largest corporation in India.

The responsibility includes:

- Designed and developed planning modules on Hyperion Planning such as revenue, expenses, Balance Sheet, Cash Flow, Capital expenditure, Interest & Loan and Consolidation Model, etc.
  - Reported to General Manager-Business Intelligence and Financial Planning on status of the project
  - Analyzed existing corporate planning model, brainstorming, discussions and coordination with project team and management
  - Trained the project team as well as users on various aspects Hyperion Financial Planning
- Conducted market analysis of IT industry to get transparency on IT spending patterns, strategies of peers and acquisition patterns for the last 2 years
- Team leader to implement the Corporate Planning Module for Self Employed Mass Market (SEMM), a business segment of Bank Danamon, Jakarta, Indonesia (the largest bank in Indonesia).  
The assignment covered:
    - Analysis of financial & non-financial information including URS (user requirement specification)
    - Revised, automated and remodeled planning model developed by Mckinsey in the year 2003
    - Designed planning model such as revenue, expenses, Balance Sheet
    - Cross functional analysis of Balanced Scorecard and Financial Planning Modules
- Completed 4 month classroom training on Business Intelligence and BPM.  
The curriculum includes:
    - Case study and its analysis as well as live projects on Corporate Financial Planning
    - Designing / interpreting business and planning models of various clients
    - Presented the Proof of Concept (POC) and discussions with various clients

Achievements:

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- Completed the implementation of Hyperion financial planning modules well in advance of schedule at Bank Danamon, Indonesia

### Banking Institution Client

#### **FINANCE ANALYST** (Financial Control Department)

The Client is a leading global financial service provider incorporated in England and is the largest bank in South Asian Sub-continent

- Involved in development of Global Financial Control Policy, which is one of the leading projects of Controls Working Group, SCB London and also assisted in revision of India expense control policy
- GAP Analysis of Financial Control Policies, impact analysis on implementation of IAS standards to SCB processes and information systems
- Built blocks for Finance Budget using Key Value Drivers relating to Support Cost Centers and Consolidation of Finance Budget
- Statutory reporting such as Related Party Disclosures, UK Tax Return Pack of SCB India and assigned areas of group reporting under UK GAAP and IAS
- Worked on Peer Group Analysis, Competition watch and other graphical presentation
- Reviewed and reconciled Off Balance Sheet required for RIWAC calculation
- Assisted in the preparation of Key Risk Indicators and Key Control Standards of Financial Control
- Reviewed and analyzed the financial statements on daily/monthly basis related to central finance dept
- Prepared and reviewed month-end related activities and also made financial projections for various projects required for decision making
- Reported daily cash and nostro balances to the Chief Dealer, treasury Department
- Monitored and controlled amortization of projects
- Involved in various projects of banks' Cost Committee and implemented cost cutting initiatives
- Core member of the team and successfully developed various testing templates for UAT, CAT, DRH and final conversion as part of PeopleSoft General Ledger (PSGL) implementation

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- Assisted in the merger and acquisition of ANZ Grindlays Bank from the ANZ group and its integration of information systems for consolidated financial reporting
- Prepared various reports using Hyperion for financial reporting and for decision making purpose
- Administration and reconciliation of various financial systems such Hyperion, Control D reports, PeopleSoft Archival System, N Vision reports and other transaction system that feeds to PeopleSoft

#### Achievements:

- Special appreciation from CEO, COO and Head - Financial Control for attaining values like "RESPONSIVE" and "CREATIVE" (values defined by Finance Leadership Team)
- Appreciation from CEO, COO and Head of Finance to save bank \$ 1.1million in the year 2005 and an ongoing cost saving of \$ 0.22 million per year on account of Import Export Credit Entitlement (IEC)
- Successfully designed and developed a single sheet template to summaries related party transactions of the entire Client group in Microsoft Excel spreadsheets

### Taxation & Transfer Pricing Client

#### FINANCE EXECUTIVE

Primarily assigned for the Transfer Pricing study within Standard Chartered group of companies and report the same to senior manager and other managers for various assignments.

#### The responsibilities include:

- Identified and justified transfer pricing transactions under the supervision of The Client.
- Identifying Income and Expenditure arising from international transactions based on the most appropriate method for finding Arm's Length Price related to Transfer Pricing and its reporting
- Assisted in the preparation of returns pertaining to corporate and Service Tax using Hyperion reporting

#### Achievements:

- Special appreciation from Head Taxation Department, Standard Chartered Bank for successful completion of Transfer Pricing Audit for the year 2002

### Consulting Client

#### MANAGEMENT CONSULTANT

The Client is the 5th largest accounting/consulting firm in the world.

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- Assisted in stock valuation and business valuation using generally accepted valuation models such as NAV, NPV method, etc.
- Involved in implementation of new Accounting Standards, analysis of financial statements and validation of Financial Projections
- Assisted in the working capital reduction study for one leading corporate in India
- Preliminary analysis, discussions and preparation of business proposals

### Consulting Client

#### AUDITOR

The Client is a member firm of The Clients International Accountants

During this period, handled a variety of assignments, both as a member as well as a leader of a team, including:

- Statutory audits which involves finalization under the guidelines of SEBI, Tax audits of corporate, Management Assurance, inventory Valuations, etc.
- Assisted in various certifications related to mutual funds

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Suite 100

Addison, TX 75254

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